

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
Budget Unit: (259)260001) Great Places GF
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	150,000	150,000
		FTE	1.33	1.33
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	1,232
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		\$ 150,000	\$ 150,000	\$ 150,000
Salary Adjustment		0	0	1,232
Total Appropriations		<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 151,232</u>
Total FTE		<u>1.40</u>	<u>1.33</u>	<u>1.33</u>